

**Narmada Gelatines Limited**

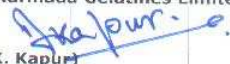
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CIN : L24111MP1961PLC016023

Unaudited Financial results for the quarter ended 30th June, 2015

PART I		Quarter Ended			Year Ended
		30.06.2015 (Reviewed)	31.03.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Audited)
(₹ Lacs)					
	Particulars				
1	Income:				
	(a) Net Sales / Income from operations	3,211	3,417	3,443	13,429
	(b) Other Operating Income	68	14	9	45
	Total Operating Income (a+b)	3,279	3,431	3,452	13,474
2	Expenditure				
	(a) (Increase)/Decrease in Stock-in-Trade and Work-in-progress	49	(62)	(31)	(586)
	(b) Consumption of raw materials	1,858	1,811	1,861	7,527
	(c) Employees Cost	256	278	272	1,076
	(d) Depreciation	28	37	30	127
	(e) Power & Fuel	573	504	450	2,104
	(f) Other Expenditure	245	414	303	1,218
	Total Expenditure	3,009	2,982	2,885	11,466
3	Profit from operations before other income, interest & exceptional item (1-2)	270	449	567	2,008
4	Other Income	39	129	29	271
5	Profit before interest & exceptional items (3+4)	309	578	596	2,279
6	Interest	1	5	4	13
7	Profit after interest but before exceptional items (5-6)	308	573	592	2,266
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	308	573	592	2,266
10	Tax expense				
	(a) Provision for Income Tax	102	206	199	763
	(b) Provision for Earlier Year Tax	-	5	-	5
	(c) Provision for Deferred Tax	12	7	1	22
	Total	114	218	200	790
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	194	355	392	1,476
12	Extraordinary Income	13	75	-	75
13	Net Profit/(Loss) for the period (11+12)	207	430	392	1,551
14	Paid up Equity Share Capital (Face Value ₹ 10/- each)	605	605	403	605
15	Reserves excluding revaluation reserves				9,799
16	Earning per share (Weighted Average) (₹)				
	(a) basic and diluted EPS before extraordinary items	3.21	5.87	9.72	24.40
	(b) basic and diluted EPS after extraordinary items	3.42	7.11	9.72	25.63
PART II					
A PARTICULARS OF SHAREHOLDING					
17	Public Shareholding				
	No. of Shares	1512398	1512398	1008265	1512398
	Percentage of Shareholding	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-Encumbered				
	Number of Shares	4537189	4537189	3024793	4537189
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00
B Investors compliants received and disposed off during the quarter ended June 30, 2015:					
	Pending at the beginning of the quarter		Nil		
	Received during the quarter		1		
	Disposed of during the quarter		1		
	Remaining unresolved at the end of the quarter		Nil		

Segmentwise results for the quarter ended 30th June, 2015				
Particulars	Quarter Ended			Year Ended
	30.06.2015 (Reviewed)	31.03.2015 (Audited)	30.06.2014 (Reviewed)	31.03.2015 (Audited)
Segment Revenue (Net sale/income from each segment)				
Export	70	104	127	491
Domestic	3,209	3,327	3,325	12,983
Total Segment Revenue	3,279	3,431	3,452	13,474
Segment Results [Profit/(loss) before tax, interest income & interest expense]				
Export	19	7	22	104
Domestic	290	573	574	2,174
Total Segment Results	309	580	596	2,278
Unallocated Expenditure	1	7	4	12
Profit Before Tax	308	573	592	2,266
Notes :				
1	The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2015 as required under clause 41 of the Listing Agreement.			
2	The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 5th August, 2015.			
3	Extraordinary income pertains to gain on compulsory acquisition of Land and Buildings by the Central Government for widening/four-laning, etc of the National Highway (NH-12) in front of the factory premises against which a compensation of ₹ 13.48 lacs was received.			
4	Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).			
5	The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.			
6	Previous year's figures have been regrouped / reclassified wherever necessary.			
	Place: Jabalpur 5th August, 2015	For Narmada Gelatines Limited  (A. K. Kapur) Whole Time Director		