

Narmada Gelatines Limited
Registered Office: 28 Caravs, 15 Civil Lines, Jabalpur - 482001
Tel:0761-2830433, Fax: 2830516, Email:ngljbp@rediffmail.com website:www.narmadagelatines.com
CIN: L24111MP1961PLC016023

Statement of standalone unaudited results for the quarter / nine months ended 31st December, 2015

(₹ Lacs)

	Quarter Ended Nine months Ended							
	Particulars	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.3.2015	
1		(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Reviewed)	(Audited)	
	Income from Operations						0250000	
	(a) Net Sales / Income from operations (Net of excise duty)	3,473	3,266	3,542	9,950	10,012	13,429	
- 1	(b) Other Operating Income	7	49	9	124	31	45	
	Total Income from Operations (a+b)	3,480	3,315	3,551	10,074	10,043	13,474	
	Expenses					Vosces		
	(a) Changes in inventories of finished goods, work-in- progress and stock-in-trade (Increase)/Decrease	(38)	(62)	(246)	(51)	(524)	(586	
- 1	(b) Cost of materials consumed	2,098	1,977	2,067	5,933	5,716	7,527	
- 1	(c) Employee benefits expense	288	284	262	828	798	1,076	
	(d) Depreciation	29	28	32	85	90	127	
		469	562	595	1,504	1,600	2,10	
- 4		276	282	273	803	825	1,21	
	(f) Other Expenditure Total Expenditure	3,122	3,071	2,983	9,202	8,505	11,466	
	Profit from operations before other income, finance cost	358	244	568	872	1,538	2,008	
	& exceptional item (1-2)							
4	Other Income	36	41	70	116	142	27	
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	394	285	638	988	1,680	2,279	
5	Finance Costs	=	1	3	2	8	1	
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	394	284	635	986	1,672	2,26	
В	Exceptional Items	(4)	8		-			
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	394	284	635	986	1,672	2,26	
.03			1					
0	Tax expense	1.40	92	201	334	557	76	
	(a) Provision for Income Tax	1,710	1	-	- F-5000	-		
	(b) Provision for Earlier Year Tax	2	6	16	20	15		
	(c) Provision for Deferred Tax Total	142	98	217	354	572	79	
1	Net Profit/(Loss) from Ordinary Activities after tax (9-	252	186	418	632	1,100	1,47	
	10)				13			
12	Extraordinary Income				13			
3	Net Profit/(Loss) for the period (11+12)	252	186	418	645	1,100	1,55	
14	Paid up Equity Share Capital (Face Value ₹ 10/- each)	605	605	605	605	605	60	
15	Reserves excluding revaluation reserves						9,7	
16	Earning per share (Weighted Average) (₹)	4.17	3.07	6.91	10.45	18.18	24.	
	(a) basic and diluted EPS before extraordinary items (b) basic and diluted EPS after extraordinary items	4.17		886000	10.66	11/47/14/75/76	25.6	

	Quarter Ended			Nine months Ended		Year Ended
Particulars	31.12.2015	30.09.2015 (Reviewed)	31.12.2014 (Reviewed)	31.12.2015 (Reviewed)	31.12.2014 (Reviewed)	31.03.2015 (Audited)
	(Reviewed)					
Segment Revenue						
(Net sale/income from each segment)						
Export	69	72	196	211	387	49:
Domestic	3,411	3,243	3,355	9,863	9,656	12,983
Total Segment Revenue	3,480	3,315	3,551	10,074	10,043	13,474
Segment Results						
[Profit/(loss) before tax, interest income & interest expense]						
Export	20	19	58	58	97	10
Domestic	374	266	577	930	1,580	2,17
Total Segment Results	394	285	635	988	1,677	2,278
Unallocated Expenditure	8	i	8	2	5	1
Profit Before Tax	394	284	635	986	1,672	2,26

Notes :

- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 31st December, 2015 as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), Regulations, 2015. The Report does not contains anything which would have an impact on the results for the quarter ended 31st December, 2015.
- The above financial results were reviewed and recommended by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 8th February, 2016.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.

5 Previous year's figures have been regrouped / reclassified wherever necessary.

Place: Jabalpur 8th February, 2016 For Narmada Gelatines Limited

(A. K. Kapur) Whole Time Director