



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Un-audited Financial results for the quarter ended 30th June, 2011

Rs in lacs

	Particulars	Quarter Ended		Year Ended
		30.06.2011 (Reviewed)	30.06.2010 (Reviewed)	31.03.2011 (Audited)
1	(a) Net Sales / Income from operations	2,473	2,137	9,098
	(b) Other Operating Income	18	17	74
	Total Operating Income (a+b)	2,491	2,154	9,172
2	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	(38)	(91)	(177)
	(b) Consumption of raw materials	1,315	1,140	4,875
	(c) Employees Cost	198	203	806
	(d) Depreciation	43	42	173
	(e) Power & Fuel	448	369	1,486
	(f) Other Expenditure	178	139	657
	Total	2,144	1,802	7,820
3	Profit from operations before other income, interest & exceptional item (1-2)	347	352	1,352
4	Other Income	14	9	57
5	Profit before interest & exceptional items (3+4)	361	361	1,409
6	Interest	1	1	1
7	Profit after interest but before exceptional items (5-6)	360	360	1,408
8	Exceptional Items	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	360	360	1,408
10	Tax expense			
	(a) Provision for Income Tax	121	121	464
	(b) Provision for Earlier Year Tax	-	-	-
	(c) Provision for Deferred Tax	(16)	30	(4)
	Total	105	151	460
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	255	209	948
12	Extra Ordinary Item / Prior Period Expenses (Net of tax expense)	-	-	-
13	Net Profit / (Loss) for the period (11-12)	255	209	948
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403
15	Reserves excluding revaluation reserves			5,086
16	Earning per share (Rs.)			
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	6.33	5.18	23.50
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	6.33	5.18	23.50
17	Public Shareholding			
	No. of Shares	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	(b) Non- Encumbered			
	Number of Shares	3024793	3024793	3,024,793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00

Segmentwise results for the quarter ended 30th June, 2011

Segment Revenue (net sale/income from each segment)			
Export	32	77	206
Domestic	2,459	2,077	8,966
Total Segment Revenue	2,491	2,154	9,172
Segment Results (Profit / (loss) before tax, interest income & interest expense)			
Export	-	(6)	(48)
Domestic	361	367	1,457
Total Segment Results	361	361	1,409
Unallocated Expenditure	1	1	1
Exceptional Items	-	-	-
Profit Before Tax	360	360	1,408

Notes :

- 1 The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2011 as required under clause 41 of the Listing Agreement.
- 2 The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 3rd August, 2011.
- 3 Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).
- 4 The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- 5 Details of number of investor complaints for the quarter ended 30th June, 2011:
Beginning - Nil, Received - 4, Disposed off - Nil, Pending - 4
- 6 Previous year's figures have been regrouped / reclassified wherever necessary.

For Narmada Gelatines Limited

Jabalpur
August 3rd, 2011

(A. K. Kapur)
Whole Time Director