



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Un-audited Financial results for the quarter / nine months ended 31st December, 2011

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2011 (Reviewed)	30.09.2011 (Reviewed)	31.12.2010 (Reviewed)	31.12.2011 (Reviewed)	31.12.2010 (Reviewed)	31.03.2011 (Audited)
							Rs in lacs
1	(a) Net Sales / Income from operations	2,723	2,443	2,326	7,639	6,546	9,098
	(b) Other Operating Income	20	19	19	57	49	74
	Total Operating Income (a+b)	2,743	2,462	2,345	7,696	6,595	9,172
2	Expenditure						
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	(255)	(101)	28	(394)	(172)	(177)
	(b) Consumption of raw materials	1,650	1,370	1,212	4,335	3,521	4,875
	(c) Employees Cost	240	245	207	683	602	806
	(d) Depreciation	42	46	46	131	132	173
	(e) Power & Fuel	549	468	374	1,465	1,100	1,486
	(f) Other Expenditure	192	169	143	539	460	657
	Total	2,418	2,197	2,010	6,759	5,643	7,820
3	Profit from operations before other income, interest & exceptional item (1-2)	325	265	335	937	952	1,352
4	Other Income	23	53	12	90	32	57
5	Profit before interest & exceptional items (3+4)	348	318	347	1,027	984	1,409
6	Interest	3	-	-	4	1	1
7	Profit after interest but before exceptional items (5-6)	345	318	347	1,023	983	1,408
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	345	318	347	1,023	983	1,408
10	Tax expense						
	(a) Provision for Income Tax	112	92	117	325	329	464
	(b) Provision for Earlier Year Tax	-	-	-	-	-	-
	(c) Provision for Deferred Tax	15	-	(26)	(1)	(10)	(4)
	Total	127	92	91	324	319	460
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	218	226	256	699	664	948
12	Extra Ordinary Item / Prior Period Expenses / (Income) (Net of tax expense)	(52)	-	-	(52)	-	-
13	Net Profit / (Loss) for the period (11-12)	270	226	256	751	664	948
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403	403	403	403
15	Reserves excluding revaluation reserves	-	-	-	-	-	5,086
16	Earning per share (Rs.)						
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	5.41	5.60	6.35	17.33	16.46	23.50
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	6.69	5.60	6.35	18.62	16.46	23.50
17	Public Shareholding						
	No. of Shares	1008265	1008265	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding						
	(a) Pledged / Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non- Encumbered						
	Number of Shares	3024793	3024793	3024793	3024793	3024793	3,024,793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00	75.00
Segmentwise results for the quarter / nine months ended 31st December, 2011							
	Segment Revenue						
	(net sale/income from each segment)						
	Export	192	47	39	271	161	206
	Domestic	2,551	2,415	2,306	7,425	6,434	8,966
	Total Segment Revenue	2,743	2,462	2,345	7,696	6,595	9,172
	Segment Results						
	(Profit / (loss) before tax, interest income & interest expense)						
	Export	22	(20)	8	2	(36)	(48)
	Domestic	326	338	339	1,025	1,020	1,457
	Total Segment Results	348	318	347	1,027	984	1,409
	Unallocated Expenditure	3	-	-	4	1	1
	Exceptional Items	-	-	-	-	-	-
	Profit Before Tax	345	318	347	1,023	983	1,408
Notes :							
1	The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 31st December, 2011 as required under clause 41 of the Listing Agreement.						
2	The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 7th February, 2012.						
3	Extraordinary Item relates to depreciation on revalued assets charged to Profit & Loss account in prior years, now adjusted with Revaluation Reserves.						
4	Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).						
5	The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.						
6	Details of number of investor complaints for the quarter ended 31st December, 2011: Beginning - Nil, Received - Nil, Disposed off - Nil, Pending - Nil						
7	Previous year's figures have been regrouped / reclassified wherever necessary.						
	Place: Jabalpur February 7th, 2012	For Narmada Gelatines Limited (A. K. Kapur) Whole Time Director					