

Narmada Gelatines Limited					
Registered Office : 28, Carav, 15, Civil Lines, Jabalpur - 482001					
Un-Audited Financial results for the quarter ended 30th June, 2012					
				(Rs. lacs)	
Particulars	Quarter Ended			Year Ended	
	30.06.2012 (Reviewed)	30.06.2011 (Reviewed)	31.03.2012 (Audited)	31.03.2012 (Audited)	
1	(a) Net Sales / Income from operations	2,791	2,473	3,032	10,671
	(b) Other Operating Income	15	18	17	74
	Total Operating Income (a+b)	2,806	2,491	3,049	10,745
2	Expenditure				
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	176	(38)	(243)	(637)
	(b) Consumption of raw materials	1,247	1,315	1,738	6,073
	(c) Employees Cost	193	198	219	902
	(d) Depreciation	45	43	43	174
	(e) Power & Fuel	580	448	551	2,016
	(f) Other Expenditure	201	178	265	804
	Total	2,442	2,144	2,573	9,332
3	Profit from operations before other income, interest & exceptional item (1-2)	364	347	476	1,413
4	Other Income	22	14	55	145
5	Profit before interest & exceptional items (3+4)	386	361	531	1,558
6	Interest	3	1	13	17
7	Profit after interest but before exceptional items (5-6)	383	360	518	1,541
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	383	360	518	1,541
10	Tax expense				
	(a) Provision for Income Tax	123	121	135	460
	(b) Provision for Earlier Year Tax	-	-	-	-
	(c) Provision for Deferred Tax	-	(16)	28	27
	Total	123	105	163	487
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	260	255	355	1,054
12	Extra Ordinary Item / Prior Period Expenses / (Income) (Net of tax expense)	-	-	-	(52)
13	Net Profit / (Loss) for the period (11-12)	260	255	355	1,106
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403	403
15	Reserves excluding revaluation reserves				5,982
16	Earning per share (Rs.)				
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	6.45	6.33	8.80	26.13
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	6.45	6.33	8.80	27.43
17	Public Shareholding				
	No. of Shares	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non- Encumbered				
	Number of Shares	3024793	3024793	3024793	3,024,793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00

Segmentwise results for the quarter ended 30th June, 2012				
	Segment Revenue (net sale/income from each segment)			
	Export	228	32	159
	Domestic	2,577	2,459	2,890
	Total Segment Revenue	2,805	2,491	3,049
	Segment Results (Profit / (loss) before tax, interest income & interest expense)			
	Export	43	-	67
	Domestic	343	361	457
	Total Segment Results	386	361	524
	Unallocated Expenditure (Net)	3	1	6
	Exceptional Items	-	-	-
	Profit Before Tax	383	360	518
Notes:				
1	The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2012 as required under clause 41 of the Listing Agreement.			
2	The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 14th August, 2012			
3	Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).			
4	The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.			
5	Details of number of investor complaints for the quarter ended 30th June, 2012: Beginning - 2, Received - 2, Disposed off - 2, Pending - 2			
6	Previous year's figures have been regrouped / reclassified wherever necessary.			
			For Narmada Gelatines Limited	
	Place: Jabalpur 14th August, 2012		(A. K. Kapur) Whole-time Director	