

Segmentwise results for the quarter / half year ended 30th September, 2012

Segment Revenue (net sale/income from each segment)						
Export	30	47	228	258	79	430
Domestic	3,002	2,415	2,578	5,580	4,874	10,315
Total Segment Revenue	3,032	2,462	2,806	5,838	4,953	10,745
Segment Results (Profit / (loss) before tax, interest income & interest expense)						
Export	12	(20)	43	55	(20)	69
Domestic	516	338	343	859	699	1,482
Total Segment Results	528	318	386	914	679	1,551
Unallocated Expenditure	3	-	3	6	1	10
Exceptional Items	-	-	-	-	-	-
Profit Before Tax	525	318	383	908	678	1,541

Notes :

- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th September, 2012 as required under clause 41 of the Listing Agreement.
- The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 30th October, 2012.
- During the period, the company paid out dividends @ 45% on Equity Shares for the year 2011-12 as approved by the shareholders in the Annual General Meeting of the Company held on 14th August, 2012.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- Details of number of investor complaints for the quarter ended 30th September, 2012:
Beginning -2, Received - Nil, Disposed off - 2, Pending - Nil
- Previous year's figures have been regrouped / reclassified wherever necessary.
- Statement of Assets & Liabilities as on 30th September, 2012

Rs. in lacs

S.No.	Particulars	As at		As at
		30.09.2012 (Reviewed)	30.09.2011 (Reviewed)	31.03.2012 (Audited)
I	EQUITY & LIABILITIES			
(1)	Shareholders' Funds			
	Share Capital	403	403	403
	Reserves & Surplus	6707	5721	6081
(2)	Non-Current Liabilities			
	Deferred Tax Liabilities (Net)	356	315	358
(3)	Current Liabilities			
	Short-term borrowings	0	0	225
	Trade Payables	514	504	658
	Other Current Liabilities	260	143	201
	Short-term Provisions	206	106	404
	TOTAL	8,446	7,192	8,331
II	ASSETS			
(1)	Non-Current Assets			
	Fixed Assets			
	Tangible Assets	2235	2057	2251
	Capital Work in Progress	146	88	82
	Intangible Assets under development	5	2	4
	Long Term Loans & Advances	105	91	74
(2)	Current Assets			
	Current Investments	650	650	450
	Inventories	2401	1492	2559
	Trade Receivable	1475	1409	1408
	Cash and cash equivalents	1172	1100	1219
	Short-term loans and advance	224	279	234
	Other Current Assets	33	24	50
	TOTAL	8,446	7,192	8,331

For Narmada Gelatines Limited

Place: New Delhi
30th October, 2012

(A. K. Kapur)
Whole Time Director

