



Narmada Gelatines Limited

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 CIN : L24111MP1961PLC016023

Audited Financial results for the quarter / year ended 31st March, 2014

PART I		Rs.in lac				
		Quarter Ended			Year Ended	
	Particulars	31.03.2014 (Audited)	31.03.2013 (Audited)	31.12.2013 (Reviewed)	31.03.2014 (Audited)	31.03.2013 (Audited)
1	Income					
	(a) Net Sales / Income from operations	3,294	3,039	3,625	13,046	12,180
	(b) Other Operating Income	7	7	7	32	42
	Total Operating Income (a+b)	3,301	3,046	3,632	13,078	12,222
2	Expenditure					
	(a) (Increase)/Decrease in Stock-in-Trade and Work-in-progress	(222)	(137)	(21)	(343)	154
	(b) Consumption of raw materials	1,812	1,504	1,907	6,696	5,672
	(c) Employee benefits expense	257	192	262	1,031	903
	(d) Depreciation and amortisation expense	46	46	49	190	183
	(e) Power & Fuel	484	543	504	2,133	2,384
	(f) Other Expenditure	413	325	263	1,107	897
	Total Expenditure	2,790	2,473	2,964	10,814	10,193
3	Profit from operations before other income, interest & exceptional item (1-2)	511	573	668	2,264	2,029
4	Other Income	99	40	41	228	150
5	Profit before finance costs & exceptional items (3+4)	610	613	709	2,492	2,179
6	Finance costs	3	3	1	6	10
7	Profit after finance costs but before exceptional items (5-6)	607	610	708	2,486	2,169
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	607	610	708	2,486	2,169
10	Tax expense					
	(a) Provision for Income Tax	152	147	221	740	634
	(b) Provision for Earlier Year Tax	-	-	-	-	-
	(c) Provision for Deferred Tax	48	(4)	16	119	(5)
	Total	200	143	237	859	629
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	407	467	471	1,627	1,540
12	Extraordinary Item/ Prior Period Expenses/ (Income) (net of tax expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	407	467	471	1,627	1,540
14	Paid up Equity Share Capital (Face Value Rs. 10 each)	403	403	403	403	403
15	Reserves excluding revaluation reserves				8,676	7,286
16	Earning per share (Rs.)					
	(a) basic and diluted EPS before extraordinary items	10.09	11.58	11.68	40.33	38.18
	(b) basic and diluted EPS after extraordinary items	10.09	11.58	11.68	40.33	38.18
PART II						
A PARTICULARS OF SHAREHOLDING						
17	Public Shareholding					
	No. of Shares	1008265	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	(b) Non-Encumbered					
	Number of Shares	3024793	3024793	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00
B Investors compliants received and disposed off during the quarter ended March 31, 2014:						
	Pending at the beginning of the quarter	Nil				
	Received during the quarter	1				
	Disposed of during the quarter	1				
	Remaining unresolved at the end of the quarter	Nil				



Segmentwise results for the quarter / year ended 31st March, 2014					
Particulars	Quarter Ended			Year Ended	
	31.03.2014 (Audited)	31.03.2013 (Audited)	31.12.2013 (Reviewed)	31.03.2014 (Audited)	31.03.2013 (Audited)
Segment Revenue (Net sale/income from each segment)					
Export	112	1	168	467	402
Domestic	3,182	3,045	3,464	12,579	11,820
Total Segment Revenue	3,294	3,046	3,632	13,046	12,222
Segment Results [Profit/(loss) before tax, interest income & interest]					
Export	24	-	27	100	79
Domestic	586	613	682	2,392	2,100
Total Segment Results	610	613	709	2,492	2,179
Unallocated Expenditure	3	3	1	6	10
Exceptional Items	-	-	-	-	-
Profit Before Tax	607	610	708	2,486	2,169

Notes :

- The above Audited Financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 27th May, 2014.
- The Board of Directors have recommended a dividend @ 50% i.e Rs.5.00/- per equity share, subject to the approval of the Shareholders. The total outflow on account of proposed Equity Dividend and Dividend Distribution Tax will be Rs.236 lacs.
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- Previous year's figures have been regrouped / reclassified wherever necessary. The figures of last quarters are the balancing figures between audited figures in respect of the full financial years and the published year to date figures up to the third quarters of the respective financial years.

5 Statement of Assets & Liabilities as on 31st March, 2014

S.No.	Particulars	Rs. lacs	
		As at 31.03.2014 (Audited)	As at 31.03.2013 (Audited)
A	EQUITY & LIABILITIES		
(1)	Shareholders' Funds		
	Share Capital	403	403
	Reserves & Surplus	8767	7381
(2)	Non-Current Liabilities		
	Deferred Tax Liabilities (Net)	472	353
(3)	Current Liabilities		
	Short-term borrowings	156	21
	Trade Payables	574	533
	Other Current Liabilities	189	184
	Short-term Provisions	360	310
	TOTAL - EQUITY AND LIABILITIES	10,922	9,185
B	ASSETS		
(1)	Non-Current Assets		
	Fixed Assets		
	Tangible Assets	2400	2463
	Intangible Assets	5	6
	Capital Work in Progress	0	54
	Non Current Investments	325	0
	Long Term Loans & Advances	105	106
(2)	Current Assets		
	Current Investments	2138	1275
	Inventories	3033	2504
	Trade Receivable	1439	1280
	Cash and cash equivalents	1181	1279
	Short-term loans and advance	242	167
	Other Current Assets	54	51
	TOTAL - ASSETS	10,922	9,185

Place: Jabalpur
27th May, 2014

For Narmada Gelatines Limited

(A. K. Kapur)
Whole Time Director

