

Narmada Gelatines Limited
(Formerly known as Shaw Wallace Gelatines Limited)
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Unaudited Financial results for the quarter ended 30th June, 2008

Rs. in lacs

	Particulars	3 Months ended 30.06.2008 Reviewed	3 months ended 30.06.2007 Reviewed	Financial year ended 31.03.2008 (Audited)
1	Net Sales / Income from operations	1586	1279	5622
2	Other Income	34	23	137
3	Total Income (1+2)	1620	1302	5759
4	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	92	(56)	(238)
	(b) Consumption of raw materials	709	593	2771
	(c) Employees Cost	164	156	690
	(d) Depreciation	33	32	136
	(e) Power & Fuel	286	284	1139
	(f) Other Expenditure	128	140	543
	Total	1412	1149	5041
5	Interest	13	5	29
6	Exceptional Items	0	0	7
7	Profit / (Loss) from Ordinary Activities before tax (3-4-5-6)	195	147	682
8	Tax expense			
	(a) Provision for Income Tax	61	59	230
	(b) Provision for Deferred Tax	6	(2)	15
	(c) Provision for Fringe Benefit Tax	1	1	3
	Total	68	57	248
9	Net Profit / (Loss) from Ordinary Activities after tax (7-8)	127	90	434
10	Extra Ordinary Item / Prior Period Expenses (Net of tax expenses)	0	0	0
11	Net Profit / (Loss) for the period (9-10)	127	90	434
12	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403
13	Reserves excluding revaluation reserves			3184
14	Earning per share (Rs.) (Basic & Diluted)	3.12	2.24	10.77
15	Public Shareholding			
	No. of Shares	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00

J. S. Jaiswal

Segmentwise results for the quarter ended 30th June, 2008


Particulars	3 Months ended 30.06.2008 Reviewed	3 months ended 30.06.2007 Reviewed	Financial year ended 31.03.2008 (Audited)
Segment Revenue (net sale/income from each segment)			
Export	87	51	144
Domestic	1533	1251	5615
Total Segment Revenue	1620	1302	5759
Segment Results			
(Profit / (loss) before tax, interest income & interest expense)			
Export	(25)	1	(36)
Domestic	233	151	749
Total Segment Results	208	152	713
Unallocated Expenditure	13	5	24
Exceptional Items	0	0	(7)
Profit Before Tax	195	147	682

Notes :

- 1 The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June 2008 as required under clause 41 of the Listing Agreement.
- 2 The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 29th July, 2008.
- 3 The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- 4 No investor complaint was pending at the beginning of the quarter ended 30.06.2008. During the quarter no complaint was received.
- 5 Previous year's figures have been regrouped / reclassified wherever necessary.

For Narmada Gelatines Limited

Jabalpur
July 29th, 2008


(A. K. Kapur)
Whole Time Director