



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Unaudited Financial results for the quarter ended 30th June, 2009

Rs. in lacs

	Particulars	Quarter Ended	Quarter Ended	Year Ended
		30.06.2009 (Reviewed)	30.06.2008 (Reviewed)	31.03.2009 (Audited)
1	(a) Net Sales / Income from operations	2049	1586	6858
	(b) Other Operating Income	17	12	40
	Total Operating Income (a+b)	2066	1598	6898
2	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	184	92	94
	(b) Consumption of raw materials	858	709	3092
	(c) Employees Cost	194	164	697
	(d) Depreciation	39	33	148
	(e) Power & Fuel	319	286	1216
	(f) Other Expenditure	156	128	716
	Total	1750	1412	5963
3	Profit from operations before other income, interest & exceptional item (1-2)	316	186	935
4	Other Income	20	22	103
5	Profit before interest & exceptional items (3+4)	336	208	1038
6	Interest	6	13	46
7	Profit after interest but before exceptional items (5-6)	330	195	992
8	Exceptional Items	0	0	0
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	330	195	992
10	Tax expense			
	(a) Provision for Income Tax	116	61	213
	(b) Provision for Earlier Year Tax	0	0	57
	(c) Provision for Deferred Tax	(5)	6	133
	(d) Provision for Fringe Benefit Tax	1	1	3
	Total	112	68	406
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	218	127	586
12	Extra Ordinary Item / Prior Period Expenses (Net of tax expense)	0	0	0
13	Net Profit / (Loss) for the period (11-12)	218	127	586
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403
15	Reserves excluding revaluation reserves			3650
16	Earning per share (Rs.)			
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	5.41	3.12	14.47
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	5.41	3.12	14.47
17	Public Shareholding			
	No. of Shares	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	(b) Non- Encumbered			
	Number of Shares	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00

Segmentwise results for the quarter ended 30th June, 2009

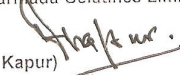
Particulars	Quarter Ended	Quarter Ended	Year Ended
	30.06.2009 (Reviewed)	30.06.2008 (Reviewed)	31.03.2009 (Audited)
Segment Revenue (net sale/income from each segment)			
Export	110	87	286
Domestic	1,976	1,533	6,715
Total Segment Revenue	2,086	1,620	7,001
Segment Results (Profit / (loss) before tax, interest income & interest expense)			
Export	11	(25)	(23)
Domestic	325	233	1,061
Total Segment Results	336	208	1,038
Unallocated Expenditure	6	13	46
Exceptional Items	-	-	-
Profit Before Tax	330	195	992

Notes :

- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June 2009 as required under clause 41 of the Listing Agreement.
- The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 28th July, 2009.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- No investor complaint was pending at the beginning of the quarter ended 30.06.2009. During the quarter one complaint was received and resolved.
- Previous year's figures have been regrouped / reclassified wherever necessary.

Jabalpur
July 28th, 2009

For Narmada Gelatines Limited


(A. K. Kapur)
Whole Time Director