



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Un-audited Financial results for the quarter ended 30th June, 2010

Rs in lacs

	Particulars	Quarter Ended		Year Ended
		30.06.2010 (Reviewed)	30.06.2009 (Reviewed)	31.03.2010 (Audited)
1	(a) Net Sales / Income from operations	2,137	2,049	8,375
	(b) Other Operating Income	17	17	63
	Total Operating Income (a+b)	2,154	2,066	8,438
2	Expenditure			
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	(91)	184	335
	(b) Consumption of raw materials	1,140	858	3,913
	(c) Employees Cost	203	194	785
	(d) Depreciation	42	39	157
	(e) Power & Fuel	369	319	1,357
	(f) Other Expenditure	139	156	734
	Total	1,802	1,750	7,281
3	Profit from operations before other income, interest & exceptional item (1-2)	352	316	1,157
4	Other Income	9	20	77
5	Profit before interest & exceptional items (3+4)	361	336	1,234
6	Interest	1	6	10
7	Profit after interest but before exceptional items (5-6)	360	330	1,224
8	Exceptional Items	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	360	330	1,224
10	Tax expense			
	(a) Provision for Income Tax	121	116	407
	(b) Provision for Earlier Year Tax	-	-	-
	(c) Provision for Deferred Tax	30	(5)	(1)
	Total	151	111	406
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	209	219	818
12	Extra Ordinary Item / Prior Period Expenses (Net of tax expense)	-	-	-
13	Net Profit / (Loss) for the period (11-12)	209	219	818
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403
15	Reserves excluding revaluation reserves			4,327
16	Earning per share (Rs.)			
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	5.18	5.41	20.28
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	5.18	5.41	20.28
17	Public Shareholding			
	No. of Shares	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	Number of Shares	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-
	(b) Non- Encumbered			
	Number of Shares	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00

Segmentwise results for the quarter ended 30th June, 2010

Particulars	Quarter Ended		Year Ended
	30.06.2010 (Reviewed)	30.06.2009 (Reviewed)	31.03.2010 (Audited)
Segment Revenue (net sale/income from each segment)			
Export	77	110	479
Domestic	2,077	1,956	7,959
Total Segment Revenue	2,154	2,066	8,438
Segment Results (Profit / (loss) before tax, interest income & interest expense)			
Export	(6)	11	46
Domestic	367	325	1,188
Total Segment Results	361	336	1,234
Unallocated Expenditure	1	6	10
Exceptional Items	-	-	-
Profit Before Tax	360	330	1,224

Notes :

- 1 The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2010 as required under clause 41 of the Listing Agreement.
- 2 The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 12th August, 2010.
- 3 Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).
- 4 The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- 5 The Company has received one investor complaint during the quarter ended 30.06.2010 and the same have been resolved. There was no complaint pending at the beginning and at the end of the quarter.
- 6 Previous year's figures have been regrouped / reclassified wherever necessary.

Jabalpur
August 12th, 2010

For Narmada Gelatines Limited,
(Signature)
(A. K. Kapur)
Whole Time Director