



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Unaudited Financial results for the quarter / half year ended 30th September, 2009

Rs. in lacs

	Particulars	Quarter Ended		Half year Ended		Year Ended
		30.09.2009 (Reviewed)	30.09.2008 (Reviewed)	30.09.2009 (Reviewed)	30.09.2008 (Reviewed)	31.03.2009 (Audited)
1	(a) Net Sales / Income from operations	2030	1657	4079	3243	6858
	(b) Other Operating Income	12	12	29	24	40
	Total Operating Income (a+b)	2042	1669	4108	3267	6898
2	Expenditure					
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	170	46	354	138	94
	(b) Consumption of raw materials	883	753	1741	1462	3092
	(c) Employees Cost	192	166	386	330	697
	(d) Depreciation	39	36	78	69	148
	(e) Power & Fuel	351	336	670	622	1216
	(f) Other Expenditure	165	163	321	291	716
	Total	1800	1500	3550	2912	5963
3	Profit from operations before other income, interest & exceptional item (1-2)	242	169	558	355	935
4	Other Income	24	31	44	53	103
5	Profit before interest & exceptional items (3+4)	266	200	602	408	1038
6	Interest	2	9	8	22	46
7	Profit after interest but before exceptional items (5-6)	264	191	594	386	992
8	Exceptional Items	0	0	0	0	0
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	264	191	594	386	992
10	Tax expense					
	(a) Provision for Income Tax	84	6	200	67	213
	(b) Provision for Earlier Year Tax	0	0	0	0	57
	(c) Provision for Deferred Tax	4	62	(1)	68	133
	(d) Provision for Fringe Benefit Tax	0	0	1	1	3
	Total	88	68	200	136	406
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	176	123	394	250	586
12	Extra Ordinary Item / Prior Period Expenses (Net of tax expense)	0	0	0	0	0
13	Net Profit / (Loss) for the period (11-12)	176	123	394	250	586
14	Paid up Equity Share Capital (Face Value of Rs.10/ each)	403	403	403	403	403
15	Reserves excluding revaluation reserves					3650
16	Earning per share (Rs.)					
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	4.36	3.05	9.77	6.15	14.47
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	4.36	3.05	9.77	6.15	14.47
17	Public Shareholding					
	No. of Shares	1008265	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	(b) Non- Encumbered					
	Number of Shares	3024793	3024793	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00

Segmentwise results for the quarter / half year ended 30th September, 2009

Particulars	Quarter Ended		Half year Ended		Year Ended
	30.09.2009 (Reviewed)	30.09.2008 (Reviewed)	30.09.2009 (Reviewed)	30.09.2008 (Reviewed)	31.03.2009 (Audited)
Segment Revenue (net sale/income from each segment)					
Export	161	45	271	132	286
Domestic	1860	1,611	3,836	3,144	6,715
Total Segment Revenue	2,021	1,656	4,107	3,276	7,001
Segment Results (Profit / (loss) before tax, interest income & interest expense)					
Export	1	(31)	12	(56)	(23)
Domestic	265	231	590	464	1,061
Total Segment Results	266	200	602	408	1,038
Unallocated Expenditure	2	9	8	22	46
Exceptional Items	0	-	-	-	-
Profit Before Tax	264	191	594	386	992

Notes :

- The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th September 2009 as required under clause 41 of the Listing Agreement.
- The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 31st October, 2009.
- During the period, the company paid out dividends @ 25% on Equity Shares as approved by the shareholders in the Annual General Meeting of the Company held on 8th Sept., 2009.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- The Company has received one investor complaint during the quarter ended 30.09.2009 and the same has been resolved. There was no complaint pending at the beginning and at the end of the quarter.
- Previous year's figures have been regrouped / reclassified wherever necessary.

Jabalpur
October 31st, 2009

For Narmada Gelatines Limited

(Signature)
(A. K. Kapur)
Whole Time Director