



Narmada Gelatines Limited
Registered Office : 28, Caravs, 15, Civil Lines, Jabalpur - 482001
Un-audited Financial results for the quarter / nine months ended 31st December, 2010

Rs in lacs

	Particulars	Quarter Ended		Nine Months Ended		Year Ended
		31.12.2010 (Reviewed)	31.12.2009 (Reviewed)	31.12.2010 (Reviewed)	31.12.2009 (Reviewed)	31.03.2010 (Audited)
1	(a) Net Sales / Income from operations	2,326	2,124	6,546	6,203	8,375
	(b) Other Operating Income	19	19	49	48	63
	Total Operating Income (a+b)	2,345	2,143	6,595	6,251	8,438
2	Expenditure					
	(a) (Increase)/Decrease in Stock in Trade and Work in progress	28	(108)	(172)	246	335
	(b) Consumption of raw materials	1,212	1,138	3,521	2,879	3,913
	(c) Employees Cost	207	188	602	574	785
	(d) Depreciation	46	41	132	119	157
	(e) Power & Fuel	374	363	1,100	1,033	1,357
	(f) Other Expenditure	143	170	460	491	734
	Total	2,010	1,792	5,643	5,342	7,281
3	Profit from operations before other income, interest & exceptional item (1-2)	335	351	952	909	1,157
4	Other Income	12	9	32	53	77
5	Profit before interest & exceptional items (3+4)	347	360	984	962	1,234
6	Interest	-	2	1	10	10
7	Profit after interest but before exceptional items (5-6)	347	358	983	952	1,224
8	Exceptional Items	-	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before tax (7+8)	347	358	983	952	1,224
10	Tax expense					
	(a) Provision for Income Tax	117	119	329	319	407
	(b) Provision for Earlier Year Tax	-	-	-	-	-
	(c) Provision for Deferred Tax	(26)	(4)	(10)	(5)	(1)
	Total	91	115	319	314	406
11	Net Profit / (Loss) from Ordinary Activities after tax (9-10)	256	243	664	638	818
12	Extra Ordinary Item / Prior Period Expenses (Net of tax expense)	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	256	243	664	638	818
14	Paid up Equity Share Capital (Face Value of Rs.10/- each)	403	403	403	403	403
15	Reserves excluding revaluation reserves					4,327
16	Earning per share (Rs.)					
	(a) basic and diluted EPS before extraordinary items (not to be annualised)	6.35	6.03	16.46	15.82	20.28
	(b) basic and diluted EPS after extraordinary items (not to be annualised)	6.35	6.03	16.46	15.82	20.28
17	Public Shareholding					
	No. of Shares	1008265	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	Number of Shares	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	(b) Non- Encumbered					
	Number of Shares	3024793	3024793	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00

Segmentwise results for the quarter / nine months ended 31st December, 2010

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2010 (Reviewed)	31.12.2009 (Reviewed)	31.12.2010 (Reviewed)	31.12.2009 (Reviewed)	31.03.2010 (Audited)
Segment Revenue (net sale/income from each segment)					
Export	39	132	161	403	479
Domestic	2,306	2,011	6,434	5,848	7,959
Total Segment Revenue	2,345	2,143	6,595	6,251	8,438
Segment Results (Profit / (loss) before tax, interest income & interest expense)					
Export	8	36	(36)	48	46
Domestic	339	324	1,020	914	1,188
Total Segment Results	347	360	984	962	1,234
Unallocated Expenditure	-	2	1	10	10
Exceptional Items	-	-	-	-	-
Profit Before Tax	347	358	983	952	1,224

Notes :

- The Statutory Auditors have carried out a Limited Review of the results for the quarter / nine months ended 31st December, 2010 as required under clause 41 of the Listing Agreement.
- The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 07th February, 2011.
- Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefits).
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- The Company received no investor complaints during the quarter ended 31.12.2010. There was no complaint pending at the beginning and at the end of the quarter.
- Previous year's figures have been regrouped / reclassified wherever necessary.

Jabalpur
February 7th, 2011

For Narmada Gelatines Limited


(A. K. Kapur)
Whole Time Director