

**Narmada Gelatines Limited**

Registered Office : 28 Caravs, 15 Civil Lines, Jabalpur - 482001

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CIN : L24111MP1961PLC016023

Statement of standalone Audited Financial results for the quarter / year ended 31st March, 2016

Particulars	₹ Lacs					
	Quarter Ended			Year Ended		
	31.3.2016 (Audited)	31.12.2015 (Reviewed)	31.3.2015 (Audited)	31.3.2016 (Audited)	31.3.2015 (Audited)	
1 Income from Operations						
(a) Net Sales / Income from operations (Net of excise duty)	3,221	3,473	3,417	13,171	13,429	
(b) Other Operating Income	15	7	14	139	45	
Total Income from Operations (a+b)	3,236	3,480	3,431	13,310	13,474	
2 Expenses						
(a) Changes in inventories of finished goods, work-in-progress and stock-in-trade (Increase)/Decrease	(73)	(38)	(62)	(124)	(586)	
(b) Cost of materials consumed	1,962	2,098	1,811	7,895	7,527	
(c) Employee benefits expense	247	288	278	1,075	1,076	
(d) Depreciation	32	29	37	117	127	
(e) Power & Fuel	434	469	504	2,038	2,104	
(f) Other Expenditure	378	276	414	1,181	1,218	
Total Expenditure	2,980	3,122	2,982	12,182	11,466	
3 Profit from operations before other income, finance cost & exceptional item (1-2)	256	358	449	1,128	2,008	
4 Other Income	46	36	129	162	271	
5 Profit from ordinary activities before finance cost & exceptional items (3+4)	302	394	578	1,290	2,279	
6 Finance Costs	2	-	5	4	13	
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	300	394	573	1,286	2,266	
8 Exceptional Items	-	-	-	-	-	
9 Profit/(Loss) from Ordinary Activities before tax (7+8)	300	394	573	1,286	2,266	
10 Tax expense						
(a) Provision for Income Tax	127	140	206	461	763	
(b) Provision for Earlier Year Tax	-	-	5	-	5	
(c) Provision for Deferred Tax	(11)	2	7	9	22	
Total	116	142	218	470	790	
11 Net Profit/(Loss) from Ordinary Activities after tax (9-10)	184	252	355	816	1,476	
12 Extraordinary Income	-	-	75	13	75	
13 Net Profit/(Loss) for the period (11+12)	184	252	430	829	1,551	
14 Paid up Equity Share Capital (Face Value ₹ 10/- each)	605	605	605	605	605	
15 Reserves excluding revaluation reserves				10,290	9,749	
16 Earning per share (Weighted Average) (₹)						
(a) basic and diluted EPS before extraordinary items	3.04	4.17	5.87	13.49	24.40	
(b) basic and diluted EPS after extraordinary items	3.04	4.17	7.11	13.70	25.63	

For Narmada Gelatines Limited


 (ASHOK KAPUR)
 Whole Time Director

Audited Standalone Segmentwise results for the quarter / year ended 31st March, 2016

Particulars	Quarter Ended			Year Ended	
	31.03.2016 (Audited)	31.12.2015 (Reviewed)	31.03.2015 (Audited)	31.03.2016 (Audited)	31.03.2015 (Audited)
Segment Revenue (Net sale/income from each segment)					
Export	183	69	104	394	491
Domestic	3,053	3,411	3,327	12,916	12,983
Total Segment Revenue	3,236	3,480	3,431	13,310	13,474
Segment Results [Profit/(loss) before tax, interest income & interest expense]					
Export	45	20	7	103	104
Domestic	256	374	572	1,186	2,173
Total Segment Results	301	394	579	1,289	2,277
Unallocated Expenditure	2	-	7	4	12
Exceptional Items - (Income)/Expense	-	-	(75)	(13)	(75)
Profit Before Tax	299	394	647	1,298	2,340

Notes :

- The above Financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 26th May, 2016 and have been audited by the Statutory Auditors of the Company.
- The Board of Directors have recommended a dividend @ 40% i.e ₹ 4.00 per equity share, subject to the approval of the Shareholders. The total outflow on account of proposed Equity Dividend and Dividend Distribution Tax will be ₹ 291.25 lacs.
- Extra ordinary item pertains to gain on Land and Buildings acquired by the Central Government for building (widening / four - laning, etc) and operation of National Highway against which a compensation of ₹ 13.48 lacs received.
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- Previous year's figures have been regrouped / reclassified wherever necessary. The figures of last quarters are the balancing figures between audited figures in respect of the full financial years and the published year to date figures up to the third quarters of the respective financial years.
- Statement of Assets & Liabilities as on 31st March, 2016

S.No.	Particulars	₹ in lacs	
		As at 31.03.2016 (Audited)	As at 31.3.2015 (Audited)
A	EQUITY & LIABILITIES		
(1)	Shareholders' Funds		
	Share Capital	605	605
	Reserves & Surplus	10,343	9,807
(2)	Non-Current Liabilities		
	Deferred Tax Liabilities (Net)	504	495
(3)	Current Liabilities		
	Short- term borrowings	152	115
	Trade Payables	495	397
	Other Current Liabilities	278	261
	Short-term Provisions	458	350
	TOTAL - EQUITY AND LIABILITIES	12,835	12,030
B	ASSETS		
(1)	Non-Current Assets		
	Fixed Assets		
	Tangible Assets	2,250	2,314
	Intangible Assets	3	3
	Capital Work in Progress	-	-
	Non Current Investments	2,632	843
	Long Term Loans & Advances	129	108
(2)	Current Assets		
	Current Investments	779	1,890
	Inventories	3,606	3,692
	Trade Receivable	1,678	1,491
	Cash and cash equivalents	1,358	1,460
	Short-term loans and advance	351	175
	Other Current Assets	49	54
	TOTAL - ASSETS	12,835	12,030

Place: Jabalpur
26th May, 2016

For Narmada Gelatines Limited
For Narmada Gelatines Limited

(A. K. Kapur)
Whole Time Director

(ASHOK KAPUR)
Whole Time Director