



Narmada Gelatines Limited

Registered Office : 28 Caravs, 15 Civil Lines, Jabalpur - 482001

Tel:0761-2830433, Fax :2830516, Email:ngljbp@rediffmail.com website:www.narmadagelatines.com

CIN : L24111MP1961PLC016023

Statement of standalone audited Financial results for the quarter / year ended 31st March, 2017

		(₹ Lacs)				
Particulars	Quarter Ended			Year Ended		
	31.3.2017 (Audited)	31.12.2016 (Reviewed)	31.3.2016 (Audited)	31.3.2017 (Audited)	31.3.2016 (Audited)	
1	Income from Operations					
	(a) Net Sales / Income from operations (Net of excise duty)	2,878	2,847	3,221	11,276	13,171
	(b) Other Operating Income	76	5	15	103	139
	Total Income from Operations (a+b)	2,954	2,852	3,236	11,379	13,310
2	Expenses					
	(a) Changes in inventories of finished goods, work-in-progress and stock-in-trade (Increase) / Decrease	(7)	90	(73)	78	(124)
	(b) Cost of materials consumed	1,664	1,802	1,962	7,070	7,895
	(c) Employee benefits expense	263	240	247	992	1,075
	(d) Depreciation	33	27	32	115	117
	(e) Power & Fuel	445	464	434	1,833	2,038
	(f) Other Expenditure	346	191	378	919	1,181
	Total Expenditure	2,744	2,815	2,980	11,007	12,182
3	Profit from operations before other income, finance cost & exceptional item (1-2)	210	36	256	372	1,128
4	Other Income	28	28	46	183	162
5	Profit from ordinary activities before finance cost & exceptional items (3+4)	238	65	302	555	1,290
6	Finance Costs	1	0	2	6	4
7	Profit from ordinary activities after finance costs but before exceptional items (5-6)	237	64	300	549	1,286
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	237	64	300	549	1,286
10	Tax expense					
	(a) Provision for Income Tax	86	23	127	179	461
	(b) Provision for Earlier Year Tax	-	-	-	-	-
	(c) Provision for Deferred Tax	(25)	(24)	(11)	(37)	9
	Total	61	(1)	116	142	470
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	176	65	184	407	816
12	Extraordinary Income	-	-	-	-	13
13	Net Profit/(Loss) for the period (11+12)	176	65	184	407	829
14	Paid up Equity Share Capital (Face Value ₹ 10/- each)	605	605	605	605	605
15	Reserves excluding revaluation reserves				10,407	10,290
16	Earning per share (Weighted Average) (₹)					
	(a) basic and diluted EPS before extraordinary items	2.91	1.08	3.04	6.73	13.49
	(b) basic and diluted EPS after extraordinary items	2.91	1.08	3.04	6.73	13.70

Audited Standalone Segmentwise results for the quarter / year ended 31st March, 2017					
Particulars	Quarter Ended			Year Ended	
	31.3.2017 (Audited)	31.12.2016 (Reviewed)	31.3.2016 (Audited)	31.3.2017 (Audited)	31.3.2016 (Audited)
Segment Revenue (Net sale/income from each segment)					
Export	99	27	183	348	394
Domestic	2,855	2,825	3,053	11,031	12,916
Total Segment Revenue	2,954	2,852	3,236	11,379	13,310
Segment Results (Profit/(loss) before tax, interest income & interest expense)					
Export	23	9	45	70	103
Domestic	215	55	256	484	1,187
Total Segment Results	238	64	301	554	1,290
Unallocated Expenditure	1	-	-	6	4
Profit Before Tax	237	64	301	548	1,286

Notes :

- The above Financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 23rd May, 2017 and have been audited by the Statutory Auditors of the Company.
- The Board of Directors have recommended a dividend @ 40% i.e ₹ 4.00 per equity share, subject to the approval of the Shareholders. The total outflow on account of proposed Equity Dividend and Dividend Distribution Tax will be ₹ 291.25 lacs.
- The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.
- Previous year's figures have been regrouped / reclassified wherever necessary.
- Statement of Assets & Liabilities as on 31st March, 2017

S.No.	Particulars	₹ in lacs	
		As at	As at
		31.03.2017 (Audited)	31.3.2016 (Audited)
A	EQUITY & LIABILITIES		
(1)	Shareholders' Funds		
	Share Capital	605	605
	Reserves & Surplus	10,469	10,343
(2)	Non-Current Liabilities		
	Deferred Tax Liabilities (Net)	466	504
(3)	Current Liabilities		
	Short- term borrowings	-	152
	Trade Payables	1,027	495
	Other Current Liabilities	297	278
	Short-term Provisions	444	458
	TOTAL - EQUITY AND LIABILITIES	13,308	12,835
B	ASSETS		
(1)	Non-Current Assets		
	Fixed Assets		
	Tangible Assets	2,152	2,250
	Intangible Assets	2	3
	Capital Work in Progress	-	-
	Non Current Investments	2,944	2,632
	Long Term Loans & Advances	123	129
(2)	Current Assets		
	Current Investments	862	779
	Inventories	3,822	3,606
	Trade Receivable	1,605	1,678
	Cash and cash equivalents	1,362	1,358
	Short-term loans and advance	390	351
	Other Current Assets	46	49
	TOTAL - ASSETS	13,308	12,835

Place: Jabalpur
23rd May, 2017

For Narmada Gelatines Limited
(A. K. Kapur)
Whole Time Director