

NARMADA GELATINES LIMITED								
CSR Expenditure from 1st April 2023 to 31st March, 2024 & Budget for FY 2024-25								
CSR Annual Action Plan FY 2023-24 as per the said rules, in rule 5, for sub-rule (2) of CSR policy Rules are as under:							(Rs. in lacs)	
S.No.	Beneficiary details	Area as per Schedule VII (ii)	Brief about the program/initiative	Location of the Project	CSR Regn No.	Budget 2023-24	Expenses during FY 2023-24	Budget 2024-25
1	LITERACY							
	Friends of Tribble Society		Supporting activities like free quality education, capacity building of teachers, enriching learning opportunities for children, effective school governance.	Jabalpur	CSR00001898	2.64	2.64	2.64
	Soham Welfare Society		Financial support for providing free education, welfare, livelihood to poor children	Jabalpur	CSR00031238	1.25	1.25	1.25
	Dream Foundation		For Skill Development	Jabalpur	CSR00007125	0.50	0.50	0.50
	AIM for Sewa for Tribal Children		Financial support for providing free education, welfare, livelihood to poor children	Jabalpur	CSR00003273		0.75	0.75
	Financial support for providing free education, welfare, livelihood to poor children		Financial support by paying fee for poor students - Narmada Ved Vigyan Vidyalaya	Jabalpur	Direct	0.15	0.15	1.50
			Fee for poor girl children - Maharishi Vidya Mandir	Jabalpur	Direct	0.50	0.35	
			Fee for poor student - Arya Vidya Sabha	Jabalpur	Direct	0.25	0.26	
			Financial support by paying fee for poor students- Santam Dharam Public H.Sec. School	Jabalpur	Direct		0.58	
			Distribution of bags etc to students	Jabalpur	Direct		2.98	3.00
	Others		Financial support for providing free education, welfare, livelihood to poor children (donation of study chair, table, 10 Bicycles, incentive to 5 girls child and payment of school fees for poor children)	Jabalpur	Direct	2.50	1.96	2.50
	sub-total					7.79	11.42	12.14
2	ERADICATION OF HUNGER & POVERTY	(i)					-	
	ISKCON	(i)	Financial support ISKCON for eradication of hunger	Jabalpur	CSR00005241	3.50	3.50	3.50
	INDIAN RED CROSS SOCIETY	(i)	Financia support for eradication of poverty and hunger	Jabalpur	CSR00070109		1.00	2.00
	sub-total					3.50	4.50	5.50
3	PROMOTION OF CULTURAL	(v)					-	
	Vivechana - Vivechana is a theatre group established in 1975 in Jabalpur M.P.		Promoting cultural and play, acting, theater related activities.	Jabalpur	Direct	1.00	0.15	1.00
	sub-total					1.00	0.15	1.00
4	PROMOTION OF SPORTS	(vii)						
	Sports Activities / Culatural Activities		Supporting training to promote rural sports, nationally recognised sports, paralympic sports					

S.No.	Beneficiary details	Area as per Schedule VII	Brief about the program/initiative	Location of the Project	CSR Regn No.	Budget 2023-24	Expenses during FY 2023-24	Budget 2024-25
			Jabalpur District Bridge Association (Vide letter dt. 28.11.2023)	Jabalpur	Direct	-	0.25	
			M.P Badminton Association (Vide letter dt.21.02.2024 (Sports promotion)	Jabalpur	Direct		0.20	
			Punjabi Hindu Association for promotion of cricket in youth (Vide letter dated 24.01.2024)	Jabalpur	Direct	-	0.19	
	sub-total					1.00	0.64	1.00
5	ENVIRONMENT PROTECTION AND PLANTATION	(iv)					-	
	Sohan Singh - plant protection / maintenance		Engaged contactor for plantation and maintenance of environmental sustainability, ecological balance, protection of flora and fauna, maintaining quality of soil and protection of plantation	Bheraghat, Jabalpur	Direct	5.00	6.56	7.00
	sub-total					5.00	6.56	7.00
6	Other CSR activities							
	Healthcare Activities	(i)	Virat Hospice Brahmishi Samiti (For treatment of cancer patients)	Jabalpur	Direct		0.50	1.00
			Other Healthcare- related financial help				0.20	
	sub-total						0.70	
7	Swachata Abhiyan	(i)	Promotion of cleanliness				0.31	
8	Financial support to War Widows	(vi)	On the recommendation of Lt. General Commandant, MP,Orrisa,Bihar, through Hamara Jabalpur - given Rs.11000/- each to 4 widows directly in their names through cheques		Direct		0.44	
9	Other CSR activities							1.00
10	Other CSR activities		As approved by the Committee					4.36
	Total amount spent					22.63	24.72	33.00
	Short spent will be covered from excess spent during FY-20-21, balance available for setoff Rs.0.81					0.81	0.81	
	Overhead cost					0.56	0.50	1.50
	GRAND TOTAL					24.00	26.03	34.50
	Required as per Co. Law					26.00	26.00	34.50
							-0.03	-