

NARMADA GELATINES LIMITED								
CSR Expenditure from 1st April 2025 to 31st March, 2026								
S.No.	Proposed CSR Annual Action Plan FY 2026-27 as per the said rules, in rule 5, for sub-rule (2) of CSR policy Rules are as under:						(Rs. in lacs)	
	Beneficiary details	Area as per Schedule VII	Brief about the program/initiative	Location of the Project	CSR Regn No.	Budget 2025-26	Actual Expenses FY 2025-26	Proposed Budget for FY 2026-27
1	LITERACY	(ii)						
	Friends of Tribble Society		Supporting activities like free quality education, capacity building of teachers, enriching learning opportunities for children, effective school governance.	Jabalpur	CSR00001898	3.60	360000.00	3.60
	Soham Welfare Society		Financial support for providing free education, welfare, livelihood to poor children	Jabalpur	CSR00031238	2.50	150000.00	2.00
	Others							
	Support towards quality education and providing access to safe sanitation facilities in schools nearby villages such as Bilha, Kundan Amahinota		Construction of Washroom at Bilha, Amahinota, Kudan and repairing of Govt School and Providing Smart TV at Grampanchayat	Jabalpur	Direct	20.00	2009103.00	18.00
	Others		Construction of Kitchens in schools as per govt. act	Jabalpur	Direct			7.00
	Dream Foundation		For Skill Development	Ahmedabad	CSR00007125	0.00	50000.00	0.50
	Vama Shiksha Samiti		For promoting literacy	Jabalpur	CSR00098195	-	100000.00	1.00
	Hamara Jabalpur		For promoting literacy	Jabalpur	Direct		50000.00	1.00
	Vandan Punarvas & Anusandhan Kendra		Financial support for providing free education, welfare, livelihood to poor children	Jabalpur	CSR00085718	-	50000.00	0.5
	Financial support for providing free education, welfare, livelihood to poor children		Financial support by paying fee for poor students - Narmada Ved Vigyan Vidyalaya	Jabalpur	Direct	0.00	20000.00	3.00
			Fee for poor girl children - British fort	Jabalpur	Direct	-	77400.00	
			Fee for poor student - Arya Vidya Sabha	Jabalpur	Direct	-	105000.00	
			Vivekanand Wisdom International Public school-fee for poor students	Jabalpur	Direct	-	30800.00	
			Fee for poor girl children - Little hearts	Jabalpur	Direct		38100.00	
			Distribution of cycles to students	Jabalpur	Direct	0.00	39000.00	
	sub-total					26.10	3079403	36.6
2	ERADICATION OF HUNGER & POVERTY	(i)						
	ISKCON	(i)	Financial support ISKCON for eradication of hunger	Jabalpur	CSR00005241	4.00	400000.00	4.00
	Aasraa Trust	(i)	Financia support for eradication of poverty and hunger	Dehradun	CSR00000096	-	50000.00	0.5
	INDIAN RED CROSS SOCIETY	(i)	Financia support for eradication of poverty and hunger	Jabalpur	CSR00070109	2.00	200000.00	2.00
	sub-total					6.00	650000.00	6.5
3	ENVIRONMENT PROTECTION AND PLANTATION	(iv)						
	Sohan Singh - plant protection / maintenance		Engaged contactor for plantation and maintenance of environmental sustainability, ecological balance, protection of flora and fauna, maintaining quality of soil and protection of plantation	Bheraghat, Jabalpur	Direct	4.00	320800.00	4.00
	sub-total					4.00	320800.00	4.00
4	Promoting Women Empowerment	(ii)	Support for Girls below poverty line marriages as per the govt. initiatives	Jabalpur	Direct			2.00
	sub-total							2.00
5	Other CSR activities		As required from time to time with the approval of Managing Director			4.38	(excess use in Literacy of Rs. 469403 utilized from other CSR activities as per the approval of MD)	3.9
	sub-total					4.38		3.9
6	Promotion of Sports Activities	(vii)	Cricket tournament+Rajkumar Chakrawarti	Jabalpur	Direct	-	31000.00	
	sub-total						31000.00	
	Total amount spent					40.48	4081203.00	
	GRAND TOTAL					40.48	4081203.00	
	Required as per Co. Law					40.48	4048000.00	53 lakhs approx.
	Excess contributed						33203.00	