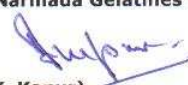




Narmada Gelatines Limited
Registered Office : 28, Caravs, 15 Civil Lines, Jabalpur - 482001
Un-Audited Financial results for the quarter ended 30th June, 2013

Rs.in lac

	Particulars	Quarter Ended			Year Ended
		30.6.2013 (Reviewed)	31.3.2013 (Audited)	30.6.2012 (Reviewed)	31.3.2013 (Audited)
1	Income				
	(a) Net Sales / Income from operations	3,101	3,039	2,791	12,180
	(b) Other Operating Income	8	7	15	42
	Total Operating Income (a+b)	3,109	3,046	2,806	12,222
2	Expenditure				
	(a) (Increase)/Decrease in Stock-in-Trade and Work-in-progress	61	(137)	176	154
	(b) Consumption of raw materials	1,383	1,504	1,247	5,672
	(c) Employees Cost	249	204	221	903
	(d) Depreciation	47	46	45	183
	(e) Power & Fuel	606	543	580	2,384
	(f) Other Expenditure	186	313	173	897
	Total Expenditure	2,532	2,473	2,442	10,193
3	Profit from operations before other income, interest & exceptional item (1-2)	577	573	364	2,029
4	Other Income	48	40	22	150
5	Profit before interest & exceptional items (3+4)	625	613	386	2,179
6	Interest	1	3	3	10
7	Profit after interest but before exceptional items (5-6)	624	610	383	2,169
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7+8)	624	610	383	2,169
10	Tax expense				
	(a) Provision for Income Tax	192	147	123	634
	(b) Provision for Earlier Year Tax	-	-	-	-
	(c) Provision for Deferred Tax	38	(4)	-	(5)
	Total	230	143	123	629
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	394	467	260	1,540
12	Extraordinary Item/ Prior Period Expenses/ (Income) (net of tax expense)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	394	467	260	1,540
14	Paid up Equity Share Capital (Face Value Rs. 10 each)	403	403	403	403
15	Reserves excluding revaluation reserves				7,286
16	Earning per share (Rs.)				
	(a) basic and diluted EPS before extraordinary items	9.77	11.58	6.45	38.18
	(b) basic and diluted EPS after extraordinary items	9.77	11.58	6.45	38.18
17	Public Shareholding				
	No. of Shares	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	Number of Shares	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non-Encumbered				
	Number of Shares	3024793	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00

Segmentwise results for the quarter ended 30th June, 2013				
Particulars	Quarter Ended			Year Ended
	30.6.2013 (Reviewed)	31.3.2013 (Audited)	30.6.2012 (Reviewed)	31.3.2013 (Audited)
Segment Revenue (Net sale/income from each segment)				
Export	61	1	228	402
Domestic	3,048	3,045	2,577	11,820
Total Segment Revenue	3,109	3,046	2,805	12,222
Segment Results [Profit/(loss) before tax, interest income & interest expense]				
Export	20	-	43	79
Domestic	605	613	343	2,100
Total Segment Results	625	613	386	2,179
Unallocated Expenditure	1	3	3	10
Exceptional Items	-	-	-	-
Profit Before Tax	624	610	383	2,169
Notes :				
1 The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 30th June, 2013 as required under clause 41 of the Listing Agreement.				
2 The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 14th August, 2013.				
3 Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).				
4 The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.				
5 Details of number of investor complaints for the quarter ended 30th June, 2013: Beginning - Nil; Received - Nil; Disposed of - Nil; Pending - Nil				
6 Previous year's figures have been regrouped / reclassified wherever necessary.				
For Narmada Gelatines Limited				
				
(A. K. Kapur) Whole Time Director				
Place: Jabalpur 14th August, 2013				