




Narmada Gelatines Limited
Registered Office : 28, Caravs, 15 Civil Lines, Jabalpur - 482001
Un-Audited Financial results for the quarter / nine months ended 31st December, 2013

Rs.in lac

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	30.09.2013 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.03.2013 (Audited)
1	Income						
	(a) Net Sales / Income from operations	3,625	3,328	3,026	9,752	9,141	12,180
	(b) Other Operating Income	7	10	10	25	35	42
	Total Operating Income (a+b)	3,632	3,338	3,036	9,777	9,176	12,222
2	Expenditure						
	(a) (Increase)/Decrease in Stock-in-Trade and Work-in-progress	(21)	146	(161)	(121)	291	154
	(b) Consumption of raw materials	1,907	1,492	1,594	4,884	4,168	5,672
	(c) Employees Cost	262	248	263	774	711	903
	(d) Depreciation	49	46	48	144	137	183
	(e) Power & Fuel	504	593	539	1,649	1,841	2,384
	(f) Other Expenditure	263	187	245	694	572	897
	Total Expenditure	2,964	2,712	2,528	8,024	7,720	10,193
3	Profit from operations before other income, interest & exceptional item (1-2)	668	626	508	1,753	1,456	2,029
4	Other Income	41	26	40	129	110	150
5	Profit before interest & exceptional items (3+4)	709	652	548	1,882	1,566	2,179
6	Interest	1	1	1	3	7	10
7	Profit after interest but before exceptional items (5-6)	708	651	547	1,879	1,559	2,169
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax	708	651	547	1,879	1,559	2,169
10	Tax expense						
	(a) Provision for Income Tax	221	204	175	588	487	634
	(b) Provision for Earlier Year Tax	-	-	-	-	-	-
	(c) Provision for Deferred Tax	16	1	17	71	(1)	(5)
	Total	237	205	192	659	486	629
11	Net Profit/(Loss) from Ordinary Activities after tax	471	446	355	1,220	1,073	1,540
12	Extraordinary Item/ Prior Period Expenses/ (Income) (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	471	446	355	1,220	1,073	1,540
14	Paid up Equity Share Capital (Face Value Rs. 10 each)	403	403	403	403	403	403
15	Reserves excluding revaluation reserves						7,286
16	Earning per share (Rs.)						
	(a) basic and diluted EPS before extraordinary items	11.68	11.06	8.80	30.25	26.61	38.18
	(b) basic and diluted EPS after extraordinary items	11.68	11.06	8.80	30.25	26.61	38.18
17	Public Shareholding						
	No. of Shares	1008265	1008265	1008265	1008265	1008265	1008265
	Percentage of Share Holding	25.00	25.00	25.00	25.00	25.00	25.00
18	Promoter and Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	Number of Shares	-	-	-	-	-	-
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-	-
	(b) Non-Encumbered						
	Number of Shares	3024793	3024793	3024793	3024793	3024793	3024793
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	Percentage of Shares (as a % of the total share capital of the Company)	75.00	75.00	75.00	75.00	75.00	75.00

Segmentwise results for the quarter / nine months ended 31st December, 2013						
Particulars	Quarter Ended			Half Year Ended		Year Ended
	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	30.09.2013 (Reviewed)	31.12.2013 (Reviewed)	31.12.2012 (Reviewed)	31.03.2013 (Audited)
Segment Revenue (Net sale/income from each segment)						
Export	168	143	126	355	401	402
Domestic	3,464	3,195	2,910	9,422	8,775	11,820
Total Segment Revenue	3,632	3,338	3,036	9,777	9,176	12,222
Segment Results [Profit/(loss) before tax, interest income & interest]						
Export	27	24	29	76	79	79
Domestic	682	628	519	1,806	1,487	2,100
Total Segment Results	709	652	548	1,882	1,566	2,179
Unallocated Expenditure	1	1	1	3	7	10
Exceptional Items	-	-	-	-	-	-
Profit Before Tax	708	651	547	1,879	1,559	2,169
Notes :						
1	The Statutory Auditors have carried out a Limited Review of the results for the quarter ended 31st December, 2013 as required under clause 41 of the Listing Agreement.					
2	The above financial results of the Company were reviewed by the Audit Committee, approved and taken on record by the Board of Directors at its meeting held on 30th January, 2014.					
3	Provision for Employee Benefits for the current period has been made on an estimated basis. Actual provision required for the full year shall be considered at the end of the year, in accordance with the revised Accounting Standard AS-15 (Employees Benefit).					
4	The company is engaged in the business of manufacture and sale of gelatine, ossein and DCP for industrial applications which broadly form part of one product group and hence a single business segment. However, based on geographical factors, reportable segment have been identified as exports sales and domestic sales. The segment revenue information is as given above.					
5	Details of number of investor complaints for the quarter ended 31st December, 2013: Beginning - Nil; Received - Nil; Disposed of - Nil; Pending - Nil					
6	Previous year's figures have been regrouped / reclassified wherever necessary.					
	For Narmada Gelatines Limited  (A. K. Kadam) Whole Time Director					
	Place: Jabalpur 30th January, 2014					